2025 (G25) Grants and Cooperative Agreements Program USFS - Tahoe National Forest's Factual Findings

.....

The information provided below is the OHMVR Division's Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the <u>Grants and Cooperative Agreements Program regulations webpage</u> https://ohv.parks.ca.gov/?page_id=23747

General Evaluation Criteria

- #1d OHV Opportunity Ratio. Division agrees with score of 4 points. No additional points added.
- #6 Applicant has been responsive. Add 3 points.

Education & Safety: G25-02-20-S01

Project Description – Background

 Applicant shall remove all information associated with the following, "with all the OHV opportunities..." as it is not pertinent background information.

Project Description – Project Description

No change.

Project Description – List of Project Deliverables

No change.

Project Description – All Others

No change.

Project Cost Estimate

• Staff #11 "OHV Program Manager" - Time for taking the Train the Trainer MSF course is considered an Indirect Cost. Applicant shall move 32 hours (4 days x 8 hours for training = \$2,472) to the Indirect Cost category. Revised line item total is now \$12,978.

- Materials / Supplies #1 & 5 Per deliverable #4, Applicant indicates the following signs are considered Ground Operations, "trail identification, directional, stop, and yield." Line item has been reduced by 50%. Grant is now \$1,000.
- Materials / Supplies #4 "SV Signs" Per deliverable #4, Applicant indicates the following signs are considered Ground Operations, "trail identification, directional, stop, and yield." Line item has been reduced by 50%. Grant is now \$1,250.
- Equipment Use Expenses (All) Applicant is reminded that only fuel is an allowable charge.
- Indirect Costs Applicant has now exceeded the 15% allowable Indirect Costs by \$2,686. Applicant must reduce line items.

Revised Totals:

Grant Request: \$114,817

Match: \$47,878

Total Project Cost: \$162,695

Evaluation Criteria

- #3 Applicant has been responsive. Add 3 points.
- #4 Tevis Cup Org, Riders Under the Son, Truckee Dirt Riders, and Knuckles Up are not supported by the Project narrative. No points have been deducted.
- #7 Narrative does not support the selection of "Testing process to ensure outcomes are effective," "Plan to implement the Project," "Evaluation of the Project process," and "Evaluation and feedback received from Project participant." It is unclear if the selections were developed prior to the preliminary Application. Deduct 8 points.
- #8 Narrative does not support the selection of "interpretive talks, rides, events" and "Other." Deduct 4 points.
- #9 Applicant is reminded to indicate what "1000+" is related to (i.e., people) and must verify the total numbers as the same quantities have been used over multiple Grant cycles.
- #11 Narrative does not support the selection as Applicant does not have a current certified ASI/MSF trainer. It is not guaranteed that the trainer will become a certified trainer. Deduct 2 points.

Ground Operations: G25-02-20-G01

Project Description – Background

No change.

Project Description – Project Description

No change.

Project Description – List of Project Deliverables

No change.

Project Description – All Others

No change.

Project Cost Estimate

- Equipment Use Expenses #25, 28, 33 & 41 Applicant is reminded that tires and Major Repairs (repairs over \$750) must have prior Division approval before purchase/authorization or the charges will be denied.
- Equipment Purchase #1 "AR Technical Trail Dirt Bikes" Applicant did not provide sufficient justification for these items. Applicant already has several dirt bikes in its Equipment inventory to achieve the Project deliverables. In addition, the requested Equipment are closed course competition motorcycles, that are only allowed on public lands during sanctioned events and must carry a competition sticker. Applicant must remove this line item. Deduct \$27,400 from Grant.
- Indirect #8 -12 Applicant is reminded that tires and Major Repairs (repairs over \$750) must have prior Division approval before purchase/authorization or the charges will be denied.
- Indirect Costs#2 "TNF Grant Indirect Costs" Applicant has now exceeded the 15% allowable. Deduct \$4,044 from match. Revised total for this line item is now \$0 Grant and \$72,956 match.

Revised Totals:

Grant Request: \$946,841

Match: \$343,801

Total Project Cost: \$1,290,642

Evaluation Criteria

- #3 Narrative does not support the selection of "Providing varied levels of riding difficulty." The Applicant did not provide examples of Project activities being performed that support the selection. Deduct 1 point.
- #4 Narrative does not support the selection of "The Applicant held a meeting(s), held either in-person or virtual, with multiple distinct stakeholders." Applicant did not notify the Division about the virtual meeting(s). Deduct 1 point.